

2025-2026 CADENCE CLUB FINANCIAL BUDGET

INCOME			Budget	Actuals	Remaining
Allocated to Operations					
	1-1001	Dine to Donate	\$ 1,000.00		
	1-1002	Melodies and Marinara	\$ 5,000.00		
	1-1003	Tag Day	\$ 2,000.00		
	1-1004	Easter Band Bunnies	\$ 600.00		
	1-1005	Volunteers of America	\$ 600.00		
	1-1006	Spirit Wear	\$ 1,000.00		
	1-1007	Food Fees	\$ 5,000.00		
	1-1008	Solo & Ensemble Fees	\$ 850.00		
	1-1009	Spirit	\$ -		
	1-1010	Scholarships	\$ -		
	1-1011	Marching Band Sponsorships	\$ 1,000.00		
	1-1012	Clothing Donations	\$ 600.00		
	1-1013-1	Show Shirt Sales	\$ 600.00		
	1-1013-2	Show Shirt Sponsorships	\$ 3,500.00		
	1-1014	Kroger Rewards	\$ 800.00		
	1-1015	Senior Class Pictures	\$ 300.00		
	1-1016	RaiseRight Gift Cards	\$ 500.00		
	1-1017	Winter Guard Fees	\$ 1,100.00		
	1-1018	Guard Bingo	\$ 1,500.00		
	1-1019	Guard Uniforms	\$ -		
	1-1020	Guard Sponsorships	\$ 500.00		
	1-1021	Other	\$ -		
TOTAL:			\$ 26,450.00		

EXPENSES			Budget	Actuals	Remaining
FUNDRAISERS - President					
	1-2001	Dine to Donate	\$ -		
	1-2002	Melodies and Marinara	\$ 800.00		
	1-2003	Tag Day	\$ 100.00		
	1-2004	Easter Band Bunnies	\$ -		
	1-2005	Volunteers of America	\$ -		
	1-2006	Spirit Wear	\$ 2,500.00		
	1-2012	Clothing Donations	\$ -		
	1-2013	Show Shirt Production	\$ 1,750.00		
	1-2014	Kroger Rewards	\$ -		
	1-2015	Senior Class Pictures	\$ -		
	1-2016	RaiseRight Gift Cards	\$ 200.00		
TOTAL:			\$ 5,350.00		

FOOD - President					
	1-2007-1	Away Games/Competition Day Meals	\$ 3,000.00		
	1-2007-2	Tag Day Pizza	\$ 500.00		
	1-2007-3	Band Camp	\$ 1,500.00		
	1-2007-4	Dempsey Night	\$ 500.00		
	1-2007-5	Senior Night	\$ 1,000.00		
TOTAL:			\$ 6,500.00		

SPIRIT - President					
	1-2009	Spirit	\$ 1,500.00		
	1-2010	Scholarships	\$ 1,000.00		
	1-2011	Marching Band Sponsorships	\$ -		
TOTAL:			\$ 2,500.00		
GUARD					
	1-2017	Winter Guard Equipment & Routine	\$ 1,250.00		
	1-2018	Guard Bingo	\$ 100.00		
	1-2019	Guard Uniforms	\$ 1,200.00		
	1-2020	Guard Sponsorships	\$ -		
TOTAL:			\$ 2,550.00		
FIELD CREW - 1st VP					
	1-2021	Uniform Accessories and Repairs	\$ 100.00		
	1-2022	Equipment	\$ 1,500.00		
	1-2023	First Aid Supplies	\$ 50.00		
TOTAL:			\$ 1,650.00		
ADMINISTRATIVE - Treasurer					
	1-2024	Postage	\$ 210.00		
	1-2025	Insurance Expenses	\$ 100.00		
	1-2026	Contest Fees	\$ 3,000.00		
	1-2027	Solo & Ensemble Fees	\$ 550.00		
	1-2028	Website Hosting	\$ 200.00		
	1-2029	Accounting Fees	\$ 100.00		
	1-2030	Uniform Fund (10% CC Fundraising)	\$ 1,200.00		
	1-2031	Forever Fund (10) CC Fundraising)	\$ 1,200.00		
TOTAL:			\$ 6,560.00		

TOTAL INCOME: \$ 26,450.00
TOTAL EXPENSES: \$ 25,110.00
PROJECTED BALANCE: \$ 1,340.00