

2025-2026 CADENCE CLUB FINANCIAL BUDGET

INCOME			Budget	Actuals	Remaining
Allocated to Operations					
	1-1001	Dine to Donate	\$ 1,000.00	\$ -	\$ 1,000.00
	1-1002	Melodies and Marinara	\$ 5,000.00	\$ -	\$ 5,000.00
	1-1003	Tag Day	\$ 2,000.00	\$ -	\$ 2,000.00
	1-1004	Easter Band Bunnies	\$ 600.00	\$ -	\$ 600.00
	1-1005	Volunteers of America	\$ 600.00	\$ -	\$ 600.00
	1-1006	Spirit Wear	\$ 1,000.00	\$ -	\$ 1,000.00
	1-1007	Food Fees	\$ 5,000.00	\$ 2,135.00	\$ 2,865.00
	1-1008	Solo & Ensemble Fees	\$ 850.00	\$ -	\$ 850.00
	1-1009	Spirit	\$ -	\$ -	\$ -
	1-1010	Scholarships	\$ -	\$ -	\$ -
	1-1011	Marching Band Sponsorships	\$ 1,000.00	\$ -	\$ 1,000.00
	1-1012	Stuff the Truck	\$ 600.00	\$ 764.60	\$ (164.60)
	1-1013-1	Show Shirt Sales	\$ 600.00	\$ -	\$ 600.00
	1-1013-2	Show Shirt Sponsorships	\$ 3,500.00	\$ -	\$ 3,500.00
	1-1014	Kroger Rewards	\$ 800.00	\$ 234.07	\$ 565.93
	1-1015	Senior Class Pictures	\$ 300.00	\$ -	\$ 300.00
	1-1016	RaiseRight Gift Cards	\$ 500.00	\$ -	\$ 500.00
	1-1017	Winter Guard Fees	\$ 1,100.00	\$ -	\$ 1,100.00
	1-1018	Guard Bingo	\$ 1,500.00	\$ -	\$ 1,500.00
	1-1019	Guard Uniforms	\$ -	\$ -	\$ -
	1-1020	Guard Sponsorships	\$ 500.00	\$ -	\$ 500.00
	1-1021	Other	\$ -	\$ -	\$ -
TOTAL:			\$ 26,450.00		

EXPENSES			Budget	Actuals	Remaining
FUNDRAISERS - President					
	1-2001	Dine to Donate	\$ -	\$ -	\$ -
	1-2002	Melodies and Marinara	\$ 800.00	\$ -	\$ 800.00
	1-2003	Tag Day	\$ 100.00	\$ -	\$ 100.00
	1-2004	Easter Band Bunnies	\$ -	\$ -	\$ -
	1-2005	Volunteers of America	\$ -	\$ -	\$ -
	1-2006	Spirit Wear	\$ 2,500.00	\$ 1,949.14	\$ 550.86
	1-2012	Clothing Donations	\$ -	\$ -	\$ -
	1-2013	Show Shirt Production	\$ 1,750.00	\$ -	\$ 1,750.00
	1-2014	Kroger Rewards	\$ -	\$ -	\$ -
	1-2015	Senior Class Pictures	\$ -	\$ -	\$ -
	1-2016	RaiseRight Gift Cards	\$ 200.00	\$ -	\$ 200.00
TOTAL:			\$ 5,350.00		

FOOD - President					
	1-2007-1	Away Games/Competition Day Meals	\$ 3,000.00	\$ -	\$ 3,000.00
	1-2007-2	Tag Day Pizza	\$ 500.00	\$ -	\$ 500.00
	1-2007-3	Band Camp	\$ 1,500.00	\$ -	\$ 1,500.00
	1-2007-4	Dempsey Night	\$ 500.00	\$ -	\$ 500.00
	1-2007-5	Senior Night	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL:			\$ 6,500.00		\$ 6,500.00

SPIRIT - President					
	1-2009	Spirit	\$ 1,500.00	\$ -	\$ 1,500.00
	1-2010	Scholarships	\$ 1,000.00	\$ -	\$ 1,000.00
	1-2011	Marching Band Sponsorships	\$ -	\$ -	\$ -
TOTAL:			\$ 2,500.00		
GUARD					
	1-2017	Winter Guard Equipment & Routine	\$ 1,250.00	\$ -	\$ 1,250.00
	1-2018	Guard Bingo	\$ 100.00	\$ -	\$ 100.00
	1-2019	Guard Uniforms	\$ 1,500.00	\$ 562.62	\$ 937.38
	1-2020	Guard Sponsorships	\$ -	\$ -	\$ -
TOTAL:			\$ 2,850.00		
FIELD CREW - 1st VP					
	1-2021	Uniform Accessories and Repairs	\$ 100.00	\$ -	\$ 100.00
	1-2022	Equipment	\$ 1,500.00	\$ 35.35	\$ 1,464.65
	1-2023	First Aid Supplies	\$ 50.00	\$ -	\$ 50.00
TOTAL:			\$ 1,650.00		\$ 1,650.00
ADMINISTRATIVE - Treasurer					
	1-2024	Postage	\$ 210.00	\$ -	\$ 210.00
	1-2025	Insurance Expenses	\$ 100.00	\$ -	\$ 100.00
	1-2026	Contest Fees	\$ 3,000.00	\$ -	\$ 3,000.00
	1-2027	Solo & Ensemble Fees	\$ 550.00	\$ -	\$ 550.00
	1-2028	Website Hosting	\$ 200.00	\$ -	\$ 200.00
	1-2029	Accounting Fees	\$ 100.00	\$ 26.74	\$ 73.26
	1-2030	Uniform Fund (10% CC Fundraising)	\$ 1,200.00	\$ -	\$ 1,200.00
	1-2031	Forever Fund (10) CC Fundraising)	\$ 1,200.00	\$ -	\$ 1,200.00
TOTAL:			\$ 6,560.00		

TOTAL INCOME: \$ 26,450.00
TOTAL EXPENSES: \$ 25,410.00
PROJECTED BALANCE: \$ 1,040.00